

CAMP CONNECT

INITIAL SET UP

1 YEAR OPERATION PER KIOSK UNIT

iPad -Wi-Fi	\$585
Antimicrobial screen cover	\$70
24 Inch Display	\$170
iPad/TV Kiosk	\$1,200
Miscellaneous (Powerstrip, USB Thumb Drive, Fasteners, etc.)	\$250
Website and App development	\$750
Marketing Campaign Design	\$250
Internet cost- 1 year	\$750
Assembly/ Distribution/ Installation	\$400
Maintainence- 1 year	\$375
Estimated Taxes and Shipping Charges	\$300
General and Admin	\$100

Total \$5,200

ADDITIONAL 175 KIOSK

\$910,000

ONGOING YEARLY COST 200 UNITS

Hardware Replacement (Depreciated over Life expectancy of 3 years)	\$152,000
Internet Cost	\$150,000
Website and App Development	\$20,000
Marketing Campaign Design	\$50,000
Maintainence	\$75,000
General and Admin	\$20,000

*Annual upkeep
per unit \$2,335

Total \$467,000